

PROJECT/UNIT: HSS-II, Health and Governance Unit, UNDP India**Annual Work Plan 2022 : Cover Page**

Project Title	Improving efficiency of vaccination systems
Project Number (Award ID)	00098752
Project Number (Atlas Output ID)	00101970
Implementation Modality	DIM
Implementing Partner	UNDP
Start Date	Oct 2017
End Date	Dec 2022
LPAC Meeting date	15th May 2019

Vision Statement for the strategic area / CPD Pillar

Equitable Access and Availability of Public Services and Goods to All .

Overall results description for 2022

-Improve vaccine and other health commodity logistics system across the country through the scale up of electronic vaccine intelligence network (eVIN).

- Strengthen the evidence base for improved policy-making (at all levels) on programmatic areas through a well developed and implemented research interventions.

Contributing Outcome (UNSDF / CPD) and Indicator/s (refer signed multi-year prodoc)

By 2022, there is improved and more equitable access to, and utilization of, quality affordable health, nutrition, and water

CPD Output(s) and Indicator (s) (refer signed multi-year prodoc)

Output 1.3: Improved efficiency and effectiveness in public health systems for service delivery benefitting women and the

Gender marker (refer signed multi-year prodoc)

GEN 2

Multi-year Project Budget Details (as per signed Prodoc)

Total Resources Required \$ 4,30,18,434

Total Resources Allocated (Mobilized) \$ 4,30,18,434

UNDP TRAC (04000)	Donor - GAVI eVIN (30000)	Donor-GAVI Co-WIN (30000)	UNDP Programme Resources (30084)
\$89,250	\$3,77,47,356	\$46,52,750	\$5,29,078

Unfunded (Total)

\$0

Project Budget and Expenditure

Source of Fund	Total Project Budget (Prodoc budget)	Prior year Exp (2017)	Exp 2018	Exp 2019	Exp 2020	Exp 2021*	Budget 2022
UNDP TRAC (04000)	\$ 89,250				\$ 88,607	\$ 36,002	
Donor - GAVI eVIN (30000)	\$ 3,77,47,356	\$ 12,41,548	\$ 75,86,850	\$ 89,89,307	\$ 90,82,857	\$ 67,74,475	\$ 74,24,718
Donor-GAVI Co-WIN (30000)	\$ 46,52,750					\$ 73,05,572	\$ 24,26,737
UNDP Programme Resources (30084)	\$ 5,29,078				\$ 11,006	\$ 3,59,172	\$ 1,05,202
	\$ 4,30,18,434	\$ 12,41,548	\$ 75,86,850	\$ 89,89,307	\$ 91,82,471	\$ 1,44,75,221	\$ 99,56,657

Total outstanding commitments upto 2020- USD 1,691,852.64

Note: Prior year exp applicable to projects that started prior to 2018. Pls indicate total exp for all prior years.

Total outstanding commitments upto 2021-

\$30,33,177

Total undepreciated fixed assets upto 2021-

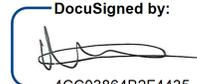
Nil

* subject to finalisation of 2021 CDRs

* does not include the outstanding commitments

as on 31st Dec 2021

DocuSigned by:



Nadia Rasheed
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Deputy Resident Representative, UNDP